



 **HNH**
FOUNDATION
Healthy Kids. Healthy Places.

2015 ANNUAL REPORT

2015: A Year of Embracing Change and Broadening Our Impact



The HNH Foundation is a small foundation, and over the years, we have made pivotal decisions about how to best focus our work in support of our mission. 2015 was just such a year. We took a fresh look at our funding strategies, asking: How do we honor our deep commitments to oral health, access to health-care and dental insurance coverage, and obesity prevention, while identifying new opportunities to make a significant impact on the changing needs of New Hampshire children? How do we move forward in ways that make a real difference?

Through careful listening, research, and many lively discussions, we identified two very timely and critical issues that affect the health and well-being of our most vulnerable children: **Food Insecurity and Childhood Trauma**. In launching these new funding priorities, we will be looking for innovative,

evidence-based strategies and programs that:

- Reduce food insecurity by increasing opportunities for children and families to access affordable, healthy food
- Strengthen protective factors and early intervention practices to prevent or ameliorate childhood trauma and other Adverse Childhood Experiences

We got a jump start on Food Insecurity in 2015 by hosting a breakfast forum on “Access to Healthy, Affordable Food” with Oran Hesterman, President and CEO of Fair Food Network. Over 100 people from across the state attended the event, and many collaborative ideas were hatched over a meal of delicious New Hampshire-grown food.

Carrying our momentum forward means working with new partners and stakeholders to achieve our new goals. Building trust and strategic engagement has enabled us to leverage more than grant dollars. We have been successful in creating the collaborative energy and skills that take our mission, our “good intentions,” into the arena of real and substantive change. Now, as we look forward to focusing our time, effort and resources on increasing affordability of locally-grown food and improving our capacity to address the impact of trauma on young children, we must engage new voices and fresh perspectives. We firmly believe that deeper collaboration will lead to deeper impact. This is central to our vision for what’s ahead and how we will ultimately measure our success.

NEW LEADERSHIP

2015 Welcomed Gail Garceau

Our executive search concluded in 2015 with naming Gail M. Garceau of Bedford, NH as our new President. Gail's deep professional roots in New Hampshire were a strong factor in the Search Committee's decision. In making the announcement, the Board called her "an energetic, multi-talented leader with a demonstrated ability to build strong, collaborative community relationships."

Gail previously served as President and Chief Executive Officer of the former New Hampshire Healthy Kids Corporation, and as CEO of the Heritage United Way (Manchester) for 10 years. She most recently served as the General Manager of Well Sense Health Plan, one of three managed care organizations selected by the NH Department of Health and Human Services to provide health care coverage to New Hampshire's Medicaid recipients.



It's been an honor and a privilege to join the HNH Foundation and its dedicated Board and staff. The Foundation has a well-earned reputation as a collaborative, nimble and approachable organization that truly understands community needs. Those needs are reflected in funding priorities that help make life healthier for vulnerable children and their families throughout the State."

- Gail Garceau



Prevention of Childhood Obesity \$219,935

<p>Lakes Region Partnership for Public Health Duration: 3 years Award: \$84,785 Area Served: Laconia and Franklin</p>	<p>To engage farmers, conservation groups, home gardeners, food pantries, families to provide increased access to affordable produce.</p>
<p>Nashua Regional Planning Commission Duration: 2 years Award: \$40,000 Area Served: Nashua and surrounding communities</p>	<p>To improve walking and biking access to safe places to play in towns and cities in the NRPC region and across the state.</p>
<p>Foundation for Healthy Communities Duration: 1 year Award: \$94,400 Area Served: Statewide</p>	<p>For general operating support of the HEAL Home, and to build local level capacity to improve access to healthy food and enhance places for physical activity.</p>
<p>NH Planners Association Award: \$750 Area Served: Statewide</p>	<p>For annual conference sponsorship.</p>

Increase Access to Children's Health & Dental Insurance Coverage \$40,000

<p>Bunel Consulting Contract amount: \$40,000 Area Served: Statewide</p>	<p>To inform and advocate for increasing access to health and dental insurance coverage for low income- and vulnerable children and families.</p>
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Promotion of Oral Health Prevention \$293,314

<p>UNH Institute for Health Policy and Practice Duration: 1 year Award: \$31,781 Area Served: Statewide</p>	<p>To establish a system to collect, analyze, and disseminate data that informs and strengthens oral health preventive services for New Hampshire children.</p>
<p>North Country Health Consortium Duration: 3 years Award: \$75,000 Area Served: Coos County</p>	<p>To provide diagnostic and preventive oral health care for uninsured and underinsured children, up to age 13, in SAUs 7, 36, and 58.</p>
<p>Concord Hospital Trust Duration: 1 year Award: \$10,000 Area Served: Statewide</p>	<p>To support oral health rehabilitation services for low income children between the ages of 2 – 9 years.</p>

2015 GRANT AWARDS - CONTINUED

Promotion of Oral Health Prevention

<p>Alice Peck Day Memorial Hospital Duration: 2 years Award: \$19,549 Area Served: Newport</p>	To provide oral health education, screening, preventive treatments for Newport elementary school students.
<p>Foundation for Healthy Communities Fiscal Agent for NH Oral Health Program Duration: 2 years Award: up to \$154,484 Area Served: Keene and Concord</p>	For continued services and data collection to inform the WIC/Pay for Prevention Pilot.
<p>NH Public Health Association Award: \$2,500 Area Served: Statewide</p>	For sponsorship, NH Oral Health Forum.

Food Insecurity \$214,668

<p>NH Kids Count Duration: 1 year Award: \$19,668 Area Served: Statewide</p>	To convene stakeholders and facilitate the update of the <i>NH Roadmap to End Childhood Hunger</i> plan.
<p>Hunger Free Vermont Duration: 1 year Award: \$20,000 Area Served: Statewide</p>	To convene the six key New England anti-hunger advocacy organizations to identify high impact programming and policy priorities for the region.
<p>University of New Hampshire Duration: 3 years Award: \$150,000 Area Served: Statewide</p>	To pilot collaborative approaches to increase access to healthy local food and awareness of the benefits of local food for student and community health.
<p>New Hampshire Food Bank Duration: 1 year Award: \$25,000 Area Served: Statewide</p>	To increase SNAP family participation in Granite State (Farmer's) Market Match program.

Childhood Trauma \$194,949

<p>Dartmouth Trauma Intervention Research Center Duration: 3 years Award: \$74,991 Area Served: Statewide</p>	<p>To increase New Hampshire's capacity of mental health providers to meet the needs of highly vulnerable infants and young children exposed to violence.</p>
<p>Families in Transition Duration: 1 year Award: \$49,808 Area Served: Manchester</p>	<p>For incorporation of trauma informed services into the Family Place Homeless Resource Center and Shelter.</p>
<p>NH Coalition Against Domestic and Sexual Violence Duration: 1 year Award: \$45,150 Area Served: Statewide</p>	<p>For Coalition member training of enhanced trauma-informed services to children and non-offending parent exposed to violence in their homes.</p>
<p>New Hampshire Women's Foundation Duration: 1 year Award: \$25,000 Area Served: Statewide</p>	<p>To leverage funding for activities that address or seek to ameliorate childhood trauma.</p>

Other Support \$12,000

<p>St. Francis Xavier Community Food Pantry Award: \$3,000 Area Served: Groveton</p>	<p>To purchase food for a community at highest risk of food insecurity ¹</p>
<p>Lincoln Woodstock Food Pantry Award: \$3,000 Area Served: Lincoln-Woodstock</p>	<p>To purchase food for a community at highest risk of food insecurity ¹</p>
<p>Brown Church Food Pantry Award: \$3,000 Area Served: Albany, Eaton</p>	<p>To purchase food for a community at highest risk of food insecurity ¹</p>
<p>Wilmont Food Pantry Award: \$3,000 Area Served: Wilmont</p>	<p>To purchase food for a community at highest risk of food insecurity ¹</p>

¹ Mapping Food Insecurity and Food Sources in New Hampshire Cities and Towns, Wauchope, B and Ward, SK, Carsey Institute, University of New Hampshire, Spring 2012.

Statement of Activities and Changes in Net Assets

Unrestricted Net Assets

	Year Ended Dec 31	
	2015	2014
Unrestricted revenues and other support:		
Interest and dividend income	\$ 482	\$ 492
Realized and unrealized gains (losses) on investments	(55)	1,156
Other revenue - NH Healthy Kids contribution	1,800	-
Other revenue - Joint Underwriting Association settlement	160	-
Total unrestricted revenues and other support	<u>2,387</u>	<u>1,649</u>
Net assets released from restrictions for satisfaction	-	-
Total unrestricted revenues and other support and net assets released from restrictions	\$ 2,387	\$ 1,649
Expenses:		
Grants	1,017	655
Salaries and benefits	174	175
Professional services	319	221
Other expenses	162	146
Total Expenses	<u>1,672</u>	<u>1,197</u>
Increase in unrestricted net assets before other changes	715	452
Other change, grant awarded in prior period, unused and unpaid	125	-
Other change, unused and returned grant awards	23	4
Increase in unrestricted net assets	<u>863</u>	<u>456</u>
Total increase in net assets	863	456
Net assets beginning of year	23,650	23,194
Net assets end of year	<u>\$24,513</u>	<u>\$23,650</u>

Statement of Financial Position

Assets:		
Cash and investments	\$23,157	\$23,863
Other assets	1,879	66
Total assets	<u>\$25,036</u>	<u>\$23,929</u>
Liabilities and net assets		
Grants payable	\$ 479	\$ 253
Payables and other accrued expenses	44	26
Net assets-unrestricted	24,513	23,650
Total Liabilities and Net Assets	<u>\$25,036</u>	<u>\$23,929</u>

LEADERSHIP

Officers, Directors and Staff

Officers

Martha McLeod, Chair

McLeod Consulting
Resident of Franconia, NH

Kathleen Crompton, Vice Chair

Director of Special Projects, Community
Action Partnership of Strafford County
Resident of Newfields, New Hampshire

Pam Brown, Treasurer

President, Brown Performance Group
Resident of Moultonboro, New Hampshire

Steven Paris, MD, Secretary

Regional Medical Director
Dartmouth-Hitchcock
Resident of Bedford, New Hampshire

Staff

Gail Garceau

President

Patti Baum

Program Officer

Linda Jamele

Administrative Assistant

Directors (in 2015)

Tyler Brannen

Health Policy Analyst, NH Insurance
Department
Resident of Nashua, New Hampshire

Marc Cullerot

Consultant
Resident of Manchester, New Hampshire

John Hunt

NH House of Representatives
Resident of Rindge, New Hampshire

Shannon Mills, DDS

Vice President, Professional Relations,
Northeast Delta Dental
Resident of Concord, New Hampshire

Kathleen Mongan Thies, RN, PhD

Health and Health Care Consultant
Resident of Bedford, New Hampshire

Elaine Van Dyke

Consultant
Resident of Kingston, New Hampshire



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Our Mission: To improve the health and wellness of New Hampshire's population,
with a focus on its most vulnerable children